

Dyersburg State Community College OPE ID: 00683500

GENERAL INFORMATION

Location: 1510 Lake Rd Dyersburg, TN 38024

Phone: (731) 286-3200

Number of Full-time Undergraduates: 1,271

Men: 429

Women: 842

ATHLETIC DEPARTMENT INFORMATION

Director: Chad Kline

Address:

1510 LAKE RD DYERSBURG, TN 38024

Reporting Year: 07/01/2019 - 06/30/2020

Reporting Official: Larenda Fultz

Title: Dean of Student Services

Phone: (731) 286-3234

Sanction Body: NJCAA Division I

Participants

Athletics Participation

<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
	Men's Teams	Women's Teams
Baseball	34	N/A
Basketball	15	10
Soccer		21
Softball	N/A	18
Total Participants Men's and Women's Teams	49	49
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	49	49

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball		1	1						1
Coaching Position Totals	1	1	2	0	0	0	0	0	2

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Soccer		1		1					1
Softball	1		1						1
Coaching Position Totals	1	2	1	2	0	0	0	0	3

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$39,680	\$35,850
Number of Head Coaches Included in Average	2	3
Average Annual Institutional Salary per FTE	\$48,988	\$48,013
Number of FTEs Included in Average	1.62	2.24

Assistant Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Coaching Position Totals	0	2	0	2	0	0	0	0	2

Assistant Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Soccer		1		1					1
Softball		1		1					1
Coaching Position Totals	0	2	0	2	0	1	0	1	3

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$29,848	\$28,631
Number of Assistant Coaches Included in Average	1	1
Average Annual Institutional Salary per FTE	\$48,142	\$46,179
Number of FTEs Included in Average	0.62	0.62

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$44,307	\$58,825	\$103,132
Ratio (percent)	43	57	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$1,161	\$6,542	\$7,703

Operating (Game-Day) Expenses per Participant

Varsity Teams	Participants	<u>Men's Teams</u>		Participants	<u>Women's Teams</u>		<u>N/A</u>
		Operating Expenses per Participant	By Team		Operating Expenses per Participant	By Team	
Basketball	15	\$3,926	\$58,890	10	\$5,694	\$56,940	\$115,830
Baseball	34	\$8,329	\$283,186	N/A	N/A	N/A	\$283,186
Soccer				21	\$2,715	\$57,015	\$57,015
Softball	N/A	N/A	N/A	18	\$3,911	\$70,398	\$70,398
Total Operating Expenses Men's and Women's Teams	49	N/A	\$342,076	49	N/A	\$184,353	\$526,429

Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$116,239	\$119,330	\$235,569
Total Expenses of all Sports, Except Football and Basketball, Combined	\$411,163	\$296,760	\$707,923
Total Expenses Men's and Women's Teams	\$527,402	\$416,090	\$943,492

Not Allocated by Gender/Sport	N/A	N/A	\$28,618
Grand Total Expenses	N/A	N/A	\$972,110

Total Revenues by Team

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Basketball	\$116,239	\$119,330	\$235,569
Total Revenues of all Sports, Except Football and Basketball, Combined	\$411,163	\$296,760	\$707,923
Total Revenues Men's and Women's Teams	\$527,402	\$416,090	\$943,492
Not Allocated by Gender/Sport	N/A	N/A	\$28,618
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$972,110

Revenues & Expenses Summary

Revenues and Expenses Summary	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	\$79,360	\$107,550	\$186,910
2 Total of Assistant Coaches' Salaries	\$29,848	\$28,631	\$58,479
3 Total Salaries (Lines 1+2)	\$109,208	\$136,181	\$245,389
4 Athletically Related Student Aid	\$44,307	\$58,825	\$103,132
5 Recruiting Expenses	\$1,161	\$6,542	\$7,703
6 Operating (Game-Day) Expenses	\$342,076	\$184,353	\$526,429
7 Summary of Subset Expenses (Lines 3+4+5+6)	\$496,752	\$385,901	\$882,653
8 Total Expenses for Teams	\$527,402	\$416,090	\$943,492
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$30,650	\$30,189	\$60,839
10 Not Allocated Expenses			\$28,618
11 Grand Total Expenses (Lines 8+10)			\$972,110
12 Total Revenues for Teams	\$527,402	\$416,090	\$943,492
13 Not Allocated Revenues			\$28,618
14 Grand Total Revenues (Lines 12+13)			\$972,110

15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

Supplemental Info

Supplemental Information

No Supplemental Information was provided.

